

**Equity in Athletics Disclosure Act Survey
2021-2022 (Fiscal Year 2022)
Springfield Technical Community College**

STCC annually sponsors Men's and Women's Basketball, Men's and Women's Soccer, and Men's and Women's Wrestling.

For questions regarding the EADA survey data, contact the Springfield Technical Community College Athletics Department at (413) 755-4061 or jgould@stcc.edu

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

X – By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

X – Men's Teams

X – Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

X – Yes

X – Men's Teams

X – Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However; because the survey system has to recalculate the totals, you must re-save every screen.

Sport Selection – Men’s and Women’s Teams

Post the varsity teams at your institution

| | | |
|------------|------------------|-------------------|
| Basketball | X - Men’s | X- Women’s |
| Soccer | X - Men’s | X- Women’s |
| Wrestling | X - Men’s | X- Women’s |

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter in on the Athletic Participation screen.

Caveat – none

*If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 3) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 4) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However; because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation – Men’s and Women’s Teams

Post the number of participation as of the day of the first scheduled contest.

| Varsity Teams | Men’s Teams | Women’s Teams |
|--|-------------|---------------|
| Basketball | 16 | 12 |
| Soccer | 17 | 12 |
| Wrestling | 24 | 1 |
| Total Participants Men’s and Women’s Teams | 57 | 25 |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | 57 | 25 |

Caveat - None

If you save the data on this screen, then return to the screen to make change, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches – Men's Teams

For each men's team indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | | Male Head Coaches | | | | | Female Head Coaches | | |
|------------------------------|---------------------|----------------------------------|--|---|---------------------|---------------------|--|---|-----------------------------------|
| <i>Varsity Team</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>Total Head Coaches</i> |
| Basketball | | 1 | | 1 | | | | | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Wrestling | | 1 | 1 | | | | | | 1 |
| Coaching Postions | | 3 | 1 | 2 | | | | | 3 |

Caveat – none

Head Coaches – Women's Teams

For each Women's team indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | | Male Head Coaches | | | | | Female Head Coaches | | |
|------------------------------|---------------------|----------------------------------|--|---|---------------------|---------------------|--|---|-----------------------------------|
| <i>Varsity Team</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>Total Head Coaches</i> |
| Basketball | | 1 | | 1 | | | | | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Wrestling | | 1 | 1 | | | | | | 1 |
| Coaching Postions | | 3 | | 3 | | | | | 3 |

Caveat – none

Head Coaches Salaries – Men’s and Women’s Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

| | Men’s Teams | Women’s Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 6,500 | 6,500 |
| Number of Head Coaching Postions Used to Calculate the Average | 3 | 3 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 43,333 | 43,333 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.45 | 0.45 |

Caveat – None

Assistant Coaches – Men’s Teams

For each men’s team indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | | Male Assistant Coaches | | | | | Female Assistant Coaches | | |
|------------------------------|---------------------|---------------------------------------|--|---|---------------------|---------------------|---|---|-----------------------------------|
| <i>Varsity Team</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>Total Head Coaches</i> |
| Basketball | | 2 | | 2 | | | | | 2 |
| Soccer | | | | | | | | | |
| Wrestling | | 2 | | 2 | | | | | 2 |
| Coaching Postions | | 4 | | 4 | | | | | 4 |

Caveat – none

Assistant Coaches – Women’s Teams

For each women’s team indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | | Male Assistant Coaches | | | | | Female Assistant Coaches | | |
|------------------------------|---------------------|---------------------------------------|--|---|---------------------|---------------------|---|---|-----------------------------------|
| <i>Varsity Team</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>FT Coach</i> | <i>PT Coach</i> | <i>FT Institution employee</i> | <i>PT Institution Employee or Volunteer</i> | <i>Total Head Coaches</i> |
| Basketball | | | | | | 1 | 1 | | 1 |
| Soccer | | 1 | | 1 | | 1 | | 1 | 2 |
| Wrestling | | 2 | | 2 | | | | | 2 |
| Coaching Postions | | 3 | | 3 | | 2 | 1 | 1 | 5 |

Caveat – none

Assistant Coaches Salaries – Men’s and Women’s Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

| | Men’s Teams | Women’s Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 1,500 | 1,500 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 4 | 5 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 42,857 | 44,118 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.14 | 0.17 |

Caveat – FTE numbers are low due to stipends

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program or intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men’s Teams | Women’s Teams | Total |
|-----------------|--------------------|----------------------|--------------|
| Amount of Aid | 0 | 0 | 0 |
| Ratio (percent) | 0 | 0 | 100% |

Caveat - None

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter 0

| | Men’s Teams | Women’s Teams | Totals |
|-------|--------------------|----------------------|---------------|
| Total | 0 | 0 | 0 |

Caveat – none

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men’s team and a women’s team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| | | <i>Men’s Teams</i> | | | <i>Women’s Teams</i> | | |
|---|---------------------|---|----------------|---------------------|--|----------------|---|
| <i>Varsity Teams</i> | <i>Participants</i> | <i>Operating Expenses per Participant</i> | <i>By Team</i> | <i>Participants</i> | <i>Operating Expenses per Participants</i> | <i>By Team</i> | <i>Total Operating Expenses</i> |
| Basketball | 16 | 1,964 | 31,420 | 12 | 2,146 | 24,752 | 57,172 |
| Soccer | 17 | 755 | 12,831 | 12 | 1,102 | 13,228 | 26,059 |
| Wrestling | 24 | 937 | 22,492 | 1 | 6,010 | 6,010 | 28,502 |
| Total Operating Expenses Men’s and Women’s Team | 57 | | 66,743 | 25 | | 44,990 | 111,733 |

Caveat - None

Total Expenses – Men’s and Women’s Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries, and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men’s Teams | Women’s Team | Total |
|---|-------------|--------------|-----------|
| Basketball | 42,006 | 34,754 | 76,760 |
| Soccer | 19,956 | 23,577 | 43,533 |
| Wrestling | 34,891 | 17,161 | 52,052 |
| Total Expenses for all Sports, Except Football and Basketball Combined | 54,847 | 40,738 | 95,585 |
| Total Expenses Men’s and Women’s Teams | 96,853 | 75,492 | 172,345 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | \$188,788 |
| Grand Total Expenses | | | |

Caveat – none

Total Revenues – Men’s and Women’s Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual number, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men’s Teams | Women’s Team | Total |
|---|-------------|--------------|---------|
| Basketball | 42,006 | 34,754 | 76,760 |
| Soccer | 19,956 | 23,577 | 43,533 |
| Wrestling | 34,891 | 17,161 | 52,052 |
| Total Revenues for all Sports, Except Football and Basketball Combined | 54,847 | 40,738 | 95,585 |
| Total Revenues Men’s and Women’s Teams | 96,853 | 75,492 | 172,345 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 16,443 |
| Grand Total Revenues | | | 188,788 |

Caveat – Budget not generally allocated by sport

Summary – Men’s and Women’s Teams

Your Grand Total Revenues must be equal to or greater than you Grand Total Expenses or you will not be able to lock your survey.

| | | Men’s Teams | Women’s Teams | Total |
|-----|--|-------------|---------------|---------|
| 1. | Total of Head Coaches Salaries | 19,500 | 19,500 | 39,000 |
| 2. | Total of Assistant Coaches Salaries | 6,000 | 7,500 | 13,500 |
| 3. | Total Salaries (Lines 1&2) | 25,500 | 27,000 | 52,500 |
| 4. | Athletically Related Student Aid | 0 | 0 | 0 |
| 5. | Recruiting Expenses | 0 | 0 | 0 |
| 6. | Operating (Game-Day) Expenses | 66,743 | 44,990 | 111,733 |
| 7. | Summary of Subset Expenses (Lines 3+4+5+6) | 92,243 | 71,990 | 164,233 |
| 8. | Total Expenses for Teams | 96,853 | 75,492 | 172,345 |
| 9. | Total Expenses for Teams Minus Subset Expenses (Line 8-Line7) | 4,610 | 3,502 | 8,112 |
| 10. | Not Allocated Expenses | | | 16,443 |
| 11. | Grand Total Expenses (Line 8+10) | | | 188,788 |
| 12. | Total Revenues for Teams | 96,853 | 75,492 | 172,345 |
| 13. | Not Allocated Revenues | | | 16,443 |
| 14. | Grand Total Revenues (Line 12+13) | | | 188,788 |
| 15. | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 |
| 16. | Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) | | | 0 |