SPRINGFIELD TECHNICAL COMMUNITY COLLEGE
BOARD OF TRUSTEES

COMMITTEE ON WAYS AND MEANS

Thursday, February 19, 2026, 5:00 p.m.
Ira Rubenzahl Student Learning Commons / Building 19 / Forum

AGENDA

I.	**Call to Order & Roll Call**	Committee Chair, Trustee Laurie Martin
II.	**Investment Subcommittee Report**	Subcommittee Chair, Trustee Laurie Martin
III.	**Trust Fund Reports** a. FY2026 Q1 & Q2	Jon Tudryn, AVP Administration & Controller
IV.	**Financial Update & Outlook** a. Cash Flow Projection b. FY 2026 Revenue & Spending and Projection	Andrea Nathanson, CFO/VP Administration Jon Tudryn, AVP Administration & Controller Jason Cohen, Sr. Director of Finance & Budgets
V.	**FY 2027 Budget Process & Perspective** a. Multi-Year Scenario & Analysis b. FY2027 Budget Outlook – Key Drivers 1. Enrollment Trend & Projection 2. Outlook on Fee Increases 3. Mapping Alignment of Expenses with Enrollment/Revenue 4. Infrastructure/Capital Spending (Facilities and IT/Cyber)	Dr. John B. Cook, President Andrea Nathanson, CFO/VP Administration
VI.	**Summary Outlook**	Dr. John B. Cook, President
VII.	**Old/New Business**	
VIII.	**Date of the next meeting – March 16, 2026**	
IX.	**Adjournment (Roll Call)**	