

SPRINGFIELD TECHNICAL COMMUNITY COLLEGE
BOARD OF TRUSTEES

COMMITTEE ON WAYS AND MEANS

Monday, May 11, 2026, 5:00 p.m.
Ira Rubenzahl Student Learning Commons / Building 19 / Forum

AGENDA

- I. **Call to Order & Roll Call** Committee Chair, Trustee Laurie Martin
- II. **Investment Subcommittee Report** Subcommittee Chair, Laurie Martin
- III. **FY 2025 Single Audit** Jon Tudryn, AVP Administration & Controller
- IV. **FY 2026 3rd Quarter Trust Fund Report** Jon Tudryn, AVP Administration & Controller
- V. **Financial Update & Outlook** Jon Tudryn, AVP Administration & Controller
Jason Cohen, Sr. Director of Finance & Budgets
 - a. Cash Flow Projection
 - b. FY 2026 Revenue & Spending and Projection
- VI. **FY 2027 Budget – Final Draft** Andrea Nathanson, CFO/VP Administration
- VII. **[Motion 2026-20] FY 2027 Student Fees** *(Roll Call Vote)*
- VIII. **[Motion 2026-21] FY 2027 Budget** *(Roll Call Vote)*
- IX. **President’s Perspective** Dr. John B. Cook, President
- X. **Old/New Business**
- XI. **Date of the next meeting – tbd**
- XII. **Adjournment (Roll Call)**