

SPRINGFIELD TECHNICAL COMMUNITY COLLEGE  
BOARD OF TRUSTEES

COMMITTEE ON WAYS AND MEANS

Wednesday, April 16, 2025  
5:00 p.m.

*In accordance with [Chapter 2 of the Acts of 2025](#), notice is hereby given that this public meeting will be held through remote participation: **Live Stream via [STCC YouTube Channel](#)***

AGENDA

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|-------------|--|--|
| <b>I.</b>   | <b>Call to Order &amp; Roll Call</b>   | Committee Chair, Laurie Martin   |
| <b>II.</b>  | <b>Financial Update &amp; Outlook</b>  | Andrea Nathanson, CFO/VP Administration<br>Jon Tudryn, AVP Administration & Controller<br>Jason Cohen, Sr. Director of Finance & Budgets |
|             | a. Cash Flow Projection<br>b. FY 2025 Revenue & Spending and Projection  |  |
| <b>III.</b> | <b>FY 2026 Budget</b>  | Andrea Nathanson, CFO/VP Administration  |
|             | a. FY26 Budget Assumptions<br>b. FY26 Budget Draft #1<br>c. Discussion (including considerations for Final Budget) |  |
| <b>IV.</b>  | <b>President's Perspective</b>   | Dr. John B. Cook, President  |
| <b>V.</b>   | <b>Old/New Business</b>  |  |
| <b>VI.</b>  | <b>Date of the next meeting – May 12, 2025</b>   |  |
| <b>VII.</b> | <b>Adjournment (Roll Call)</b>   |  |