SPRINGFIELD TECHNICAL COMMUNITY COLLEGE
BOARD OF TRUSTEES

COMMITTEE ON WAYS AND MEANS

Monday, March 16, 2026, 5:00 p.m.
Ira Rubenzahl Student Learning Commons / Building 19 / Forum

AGENDA

I. Call to Order & Roll Call — Committee Chair, Laurie Martin

II. Audit Committee Report — Committee Chair, Trustee Laurie Martin
WithumSmith+Brown, Auditors

a. FY 2025 Single Audit
[Motion 2026-12]

III. Financial Update & Outlook — Andrea Nathanson, CFO/VP Administration
Jon Tudryn, AVP Administration & Controller
Jason Cohen, Sr. Director of Finance & Budgets

a. Cash Flow Projection
b. FY 2026 Revenue & Spending and Projection

IV. FY 2027 Budget — Andrea Nathanson, CFO/VP Administration

a. FY27 Budget Assumptions
b. FY27 Budget Draft #1
c. Discussion (including considerations for Final Budget)

V. President's Perspective — Dr. John B. Cook, President

VI. Old/New Business

VII. Date of the next meeting – May 11, 2026

VIII. Adjournment (Roll Call)